

**2009 DRAFTING REQUEST**

**Bill**

Received: **01/15/2009**

Received By: **chanaman**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Palchik**

This file may be shown to any legislator: **NO**

Drafter: **chanaman**

May Contact:

Addl. Drafters:

Subject: **Mental Health - AODA**  
**Mental Health - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

---

**Pre Topic:**

DOA:.....Palchik, BB0421 -

---

**Topic:**

Increase amounts for prevention and treatment of substance abuse

---

**Instructions:**

See attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	chanaman 01/16/2009	wjackson 01/16/2009	jfrantze 01/19/2009	_____	sbasford 01/20/2009		S&L

FE Sent For:

**<END>**

**2009 DRAFTING REQUEST**

**Bill**

Received: **01/15/2009**

Received By: **chanaman**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Palchik**

This file may be shown to any legislator: **NO**

Drafter: **chanaman**

May Contact:

Addl. Drafters:

Subject: **Mental Health - AODA**  
**Mental Health - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

---

**Pre Topic:**

DOA:.....Palchik, BB0421 -

---

**Topic:**

Increase amounts for prevention and treatment of substance abuse


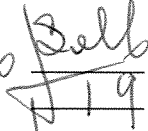
---

**Instructions:**

See attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	chanaman	/p1wlg/1/16					

FE Sent For:

**<END>**

## 2009-11 Budget Bill Statutory Language Drafting Request

- Topic: Substance Abuse Prevention and Treatment Block Grant
- Tracking Code: *BB0421*
- SBO team: Health and Insurance
- SBO analyst: Laurie Palchik
  - Phone: 266-2214
  - Email: [laurie.palchik@wisconsin.gov](mailto:laurie.palchik@wisconsin.gov)
- Agency acronym: DHS
- Agency number: 435
- Priority (Low, Medium, High): High

Intent: One-time statutory language changes to increase amounts for prevention and treatment of substance abuse in FY10. See attached paper.

## Substance Abuse Prevention and Treatment Block Grant Calendar Year Contracts Restructuring

### Decision Needed

Should the Department request a one-time statutory language change to generate one-time GPR savings by restructuring the Substance Abuse Prevention and Treatment Block Grant (SAPTBG) calendar year contracts?

### Background

- Wisconsin receives approximately \$25.7 million in federal SAPTBG dollars. The \$25.7 million is currently allocated as follows:
  - The State is required to spend no less than 20% (\$5.2 million) towards the delivery of primary substance abuse prevention services.
  - Local assistance funding is distributed to counties through the SAPTBG community aids allocation formula and totals \$9.7 million. Of this amount, \$2.7 million (27%) is targeted for prevention services and \$7.0 million (73%) for intervention/treatment services.
  - An additional \$14.5 million of the SAPTBG aids funding is distributed to targeted or discretionary programs. Of this amount, \$2.5 million is used for prevention services and the remaining amount of \$12.0 million is used to support intervention/treatment services.
  - Approximately \$1.9 million is allocated for State Operations related to National Outcome Measures (NOMS) reporting, contract administration and staff costs.
  - In total, 20% is allocated for prevention activities and 80% is allocated for intervention/ treatment activities.
- The Department distributes SAPTBG funds to counties, tribes, state agencies, and other discretionary programs through a variety of calendar year, state fiscal year, and federal fiscal year contracts. Currently, calendar year contracts are funded entirely with grant awards from the corresponding federal fiscal year. For example, all CY08 contracts are funded with FFY08 awards, even though 25% of CY08 contract is in FFY09.
- The Department could restructure SAPTBG calendar year contracts by splitting the contract funding between federal fiscal years. By restructuring the contract funding, one-time GPR savings could be generated.
- The GPR savings would be realized by reducing GPR in the Community Aids Basic County Allocation and increasing the SAPTBG allocation in Community Aids on a one time basis.

## Current Language

46.40(2m)(a)

(a) *Prevention and treatment of substance abuse.* For prevention and treatment of substance abuse under 42 USC 300x-21 to 300x-35, the department shall distribute not more than \$9,735,700 in each fiscal year.

## Proposed Change

46.40(2m)(a)

(a) *Prevention and treatment of substance abuse.* For prevention and treatment of substance abuse under 42 USC 300x-21 to 300x-35, the department shall distribute not more than \$13,975,500 in FY10 and \$9,735,700 in each fiscal year thereafter.

<b>Desired Effective Date:</b>	Upon passage
<b>Agency:</b>	DHS
<b>Agency Contact:</b>	William Emslie
<b>Phone:</b>	266-5380



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1547/P1

CMH:/.....

WJ

DOA:.....Palchik, BB0421 - Increase amounts for prevention and treatment of substance abuse

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

DO NOT GEN

1 AN ACT ...; relating to: the budget.

---

*Analysis by the Legislative Reference Bureau*

✓ HEALTH AND HUMAN SERVICES

MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES

\* Under current law, in each fiscal year DHS distributes up to \$9,735,700 for substance abuse prevention and treatment block grants. This bill changes that amount to \$13,975,500 for fiscal year 2009-10.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 46.40 (2m) (a) of the statutes is amended to read:

3 46.40 (2m) (a) *Prevention and treatment of substance abuse.* For prevention

4 and treatment of substance abuse under 42 USC 300x-21 to 300x-35, the

- 1 department shall distribute not more than \$13,975,500 in fiscal year 2009-10 and
- 2 \$9,735,700 in each fiscal year thereafter.

**History:** 1987 a. 27, 399, 405; 1989 a. 31, 122, 336; 1991 a. 6, 39, 189, 269, 275, 315; 1993 a. 16, 437, 446; 1995 a. 27, 275, 303, 404; 1997 a. 27, 35, 237, 292; 1999 a. 9, 185; 2001 a. 16; 2003 a. 33, 318; 2005 a. 25 ss. 879, 2501, 2510; 2007 a. 20 ss. 1096 to 1104g, 9121 (6) (a).

3 (END)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-1547/P1  
CMH:wlj:jf

DOA:.....Palchik, BB0421 - Increase amounts for prevention and treatment  
of substance abuse

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

---

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES**

Under current law, in each fiscal year DHS distributes up to \$9,735,700 for substance abuse prevention and treatment block grants. This bill changes that amount to \$13,975,500 for fiscal year 2009-10.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 46.40 (2m) (a) of the statutes is amended to read:

3 46.40 (2m) (a) *Prevention and treatment of substance abuse.* For prevention

4 and treatment of substance abuse under 42 USC 300x-21 to 300x-35, the



1 department shall distribute not more than \$13,975,500 in fiscal year 2009-10 and  
2 \$9,735,700 in each fiscal year thereafter.

3 (END)